

KA107 International Credit Mobility (ICM) Voorlichting call 2020

Cyril van Es

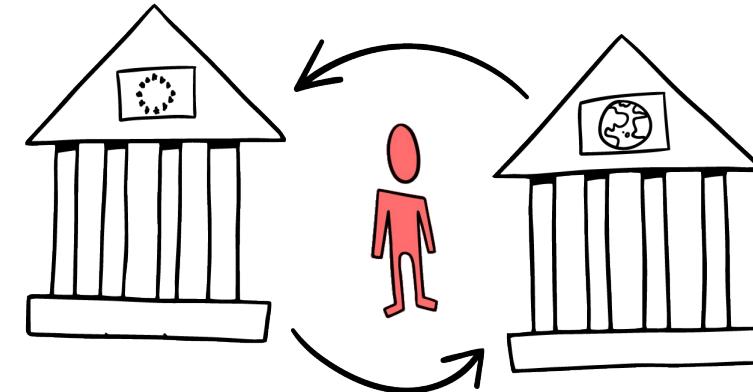
14 november 2019



Programma

- Wat is ICM?
- Budget call 2020
- Aanvraag call 2020
- Analyse Final Reports call 2017
- Vragen

Wat is ICM?



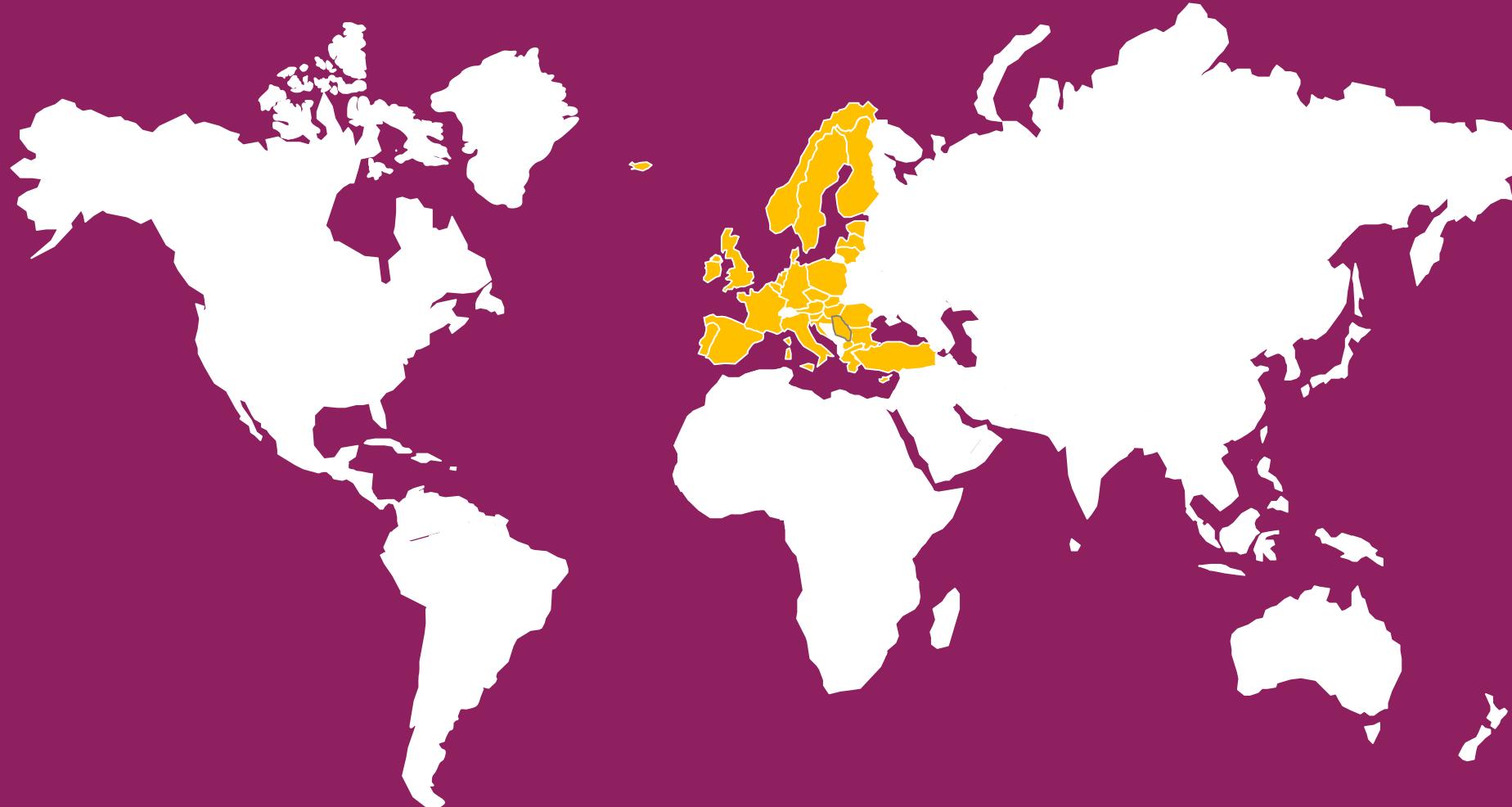
- Onderdeel van Erasmus+ "International Dimension"
- Erasmus+: KA1 "mobility of individuals"
- Mobiliteit van studenten (studie en/of stage)
- Mobiliteit van stafleden (teaching en/of training)
- Mobiliteit van en naar partnerlanden
- Inkomende **EN** uitgaande mobiliteiten
- Projectduur is 24 of 36 maanden

ICM

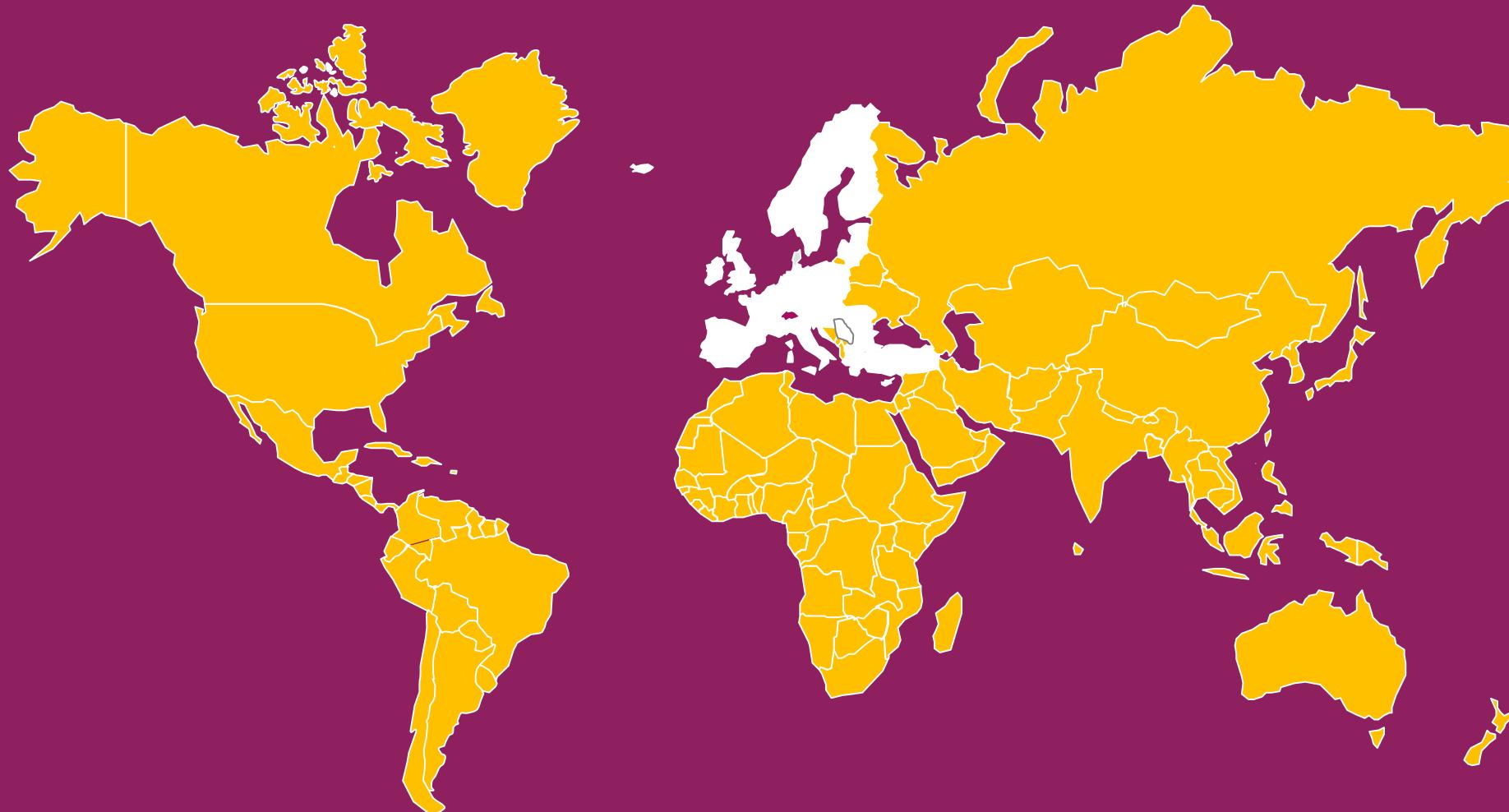


- Doel om 180.000 beurzen te financieren voor mobiliteiten van/naar partner landen
- Short-term studie mobiliteiten (3-12 maanden) of stages naar het buitenland die meetellen voor de studie 'thuis'
- Bachelor, master en doctoraal niveau
- Stafmobiliteiten hebben een duur van 5 – 60 dagen
- HEIs uit programmalanden kunnen aanvragen bij NA

Erasmus+ Programme Countries

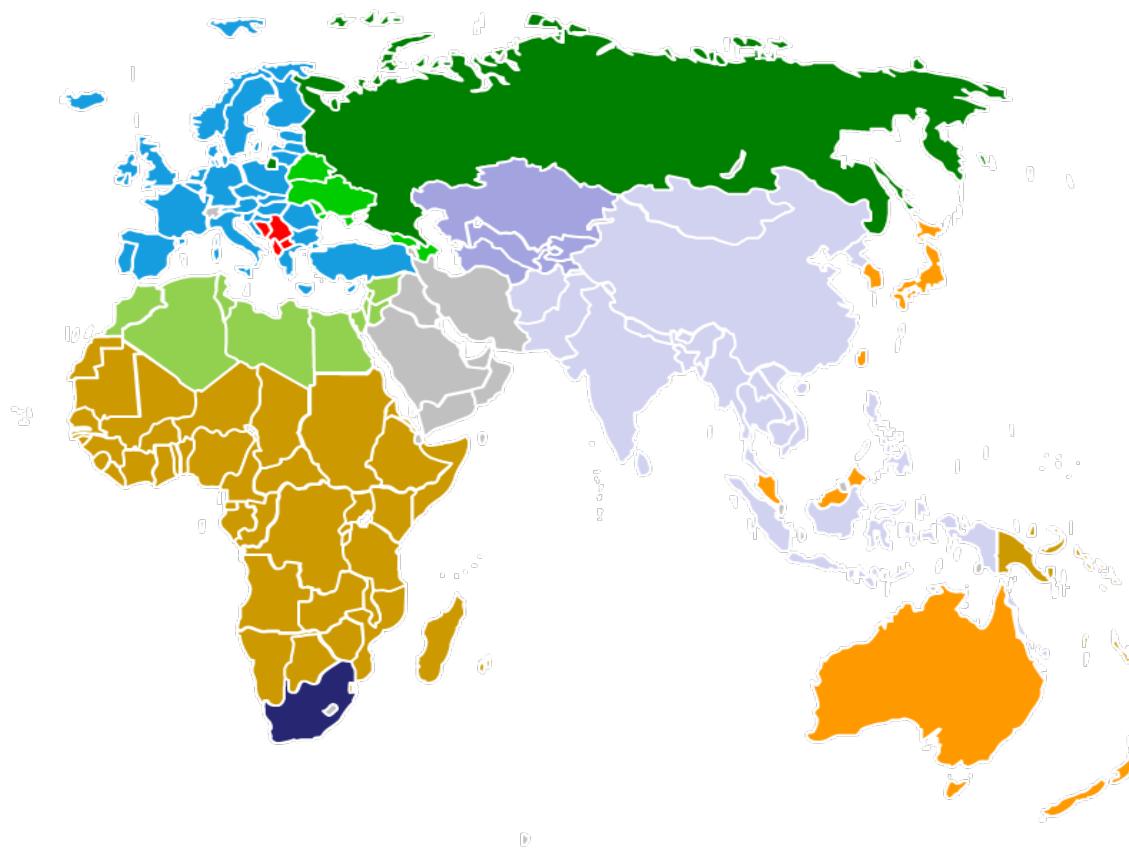


Erasmus+ Partner Countries



Instrumenten in Erasmus+ International Dimension

- IPA
Instrument for Pre-accession
- ENI
European Neighbourhood Instrument
- DCI
Development Cooperation Instrument
- EDF
European Development Fund
- PI
Partnership Instrument



Países del programa	IPA	PI	ENI	DCI	EDF
IPA	Red				
PI		Blue			
ENI			Green		
DCI				Purple	
EDF					Orange

- Instrumenten
- Regio's
- Landen

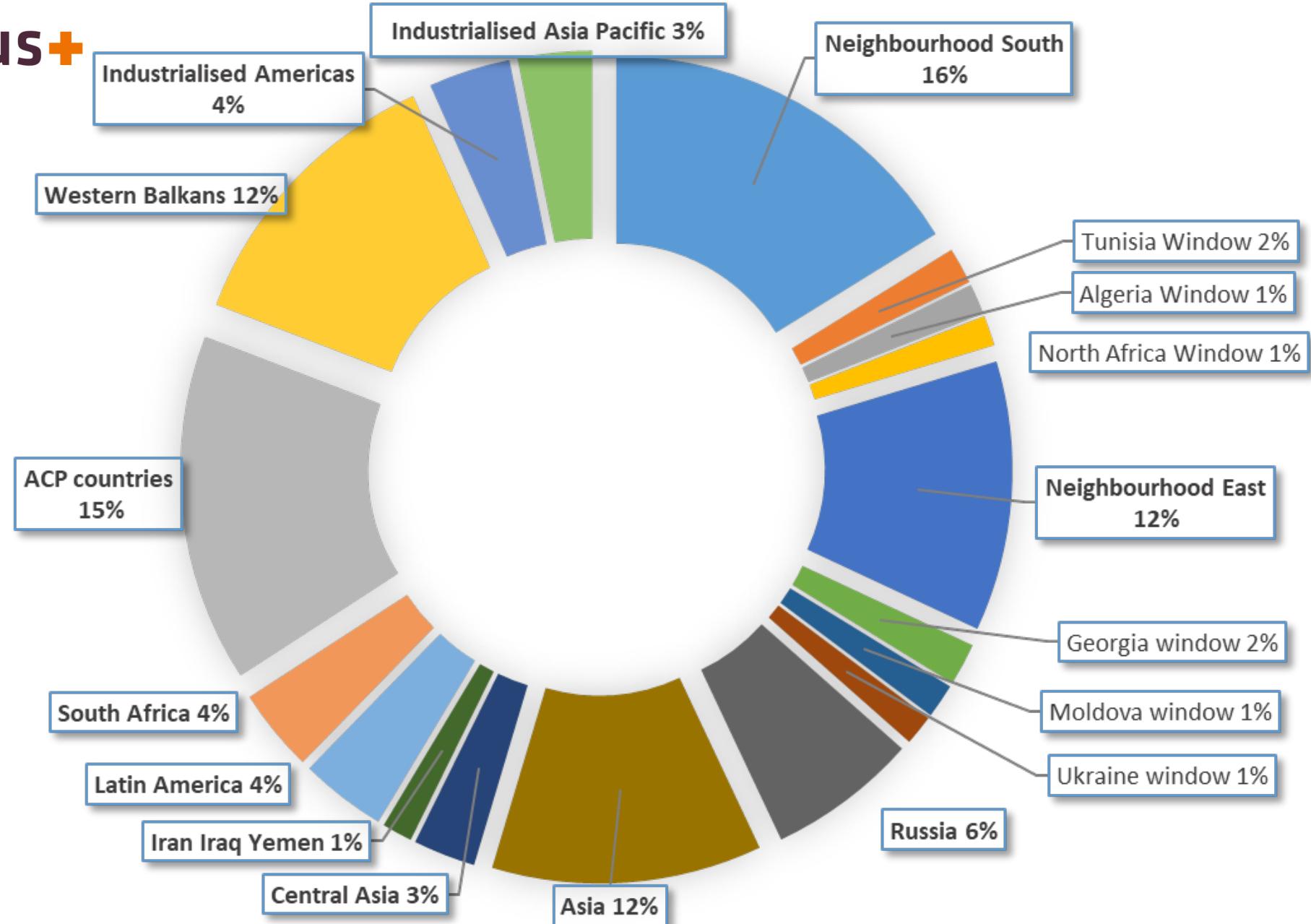
in ICM

Instrument	Countries
IPA Instrument for Pre-accession	Albania, Bosnia and Herzegovina, Kosovo, Montenegro
ENI European Neighbourhood Instrument Eastern Partnership	ENP East Armenia, Azerbaijan, Belarus, Georgia, Moldova, Ukraine (territory recognized by international law)
ENI European Neighbourhood Instrument South-Mediterranean	ENP South Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia
ENI European Neighbourhood Instrument Russian Federation	Russia (territory recognized by international law)
DCI Development Cooperation Instrument Asia	Afghanistan, Bangladesh, Bhutan, Cambodia, China, DPR Korea, India, Indonesia, Laos, Malaysia, Maldives, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Thailand, Vietnam
DCI Development Cooperation Instrument Central Asia	Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan
DCI Development Cooperation Instrument Latin America	Argentina, Bolivia, Brazil, Colombia, Costa Rica, Cuba, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, Venezuela
DCI Development Cooperation Instrument Iran, Iraq, Yemen	Iran, Iraq, Yemen
DCI Development Cooperation Instrument South Africa	South Africa
EDF European Development Fund	ACP countries Angola, Antigua and Barbuda, Bahamas, Barbados, Belize, Benin, Botswana, Burundi, Cape Verde, Central African Republic, Comoros, Congo, Congo-Democratic Republic of the, Cook Islands, Djibouti, Dominica, Dominican Republic, Equatorial Guinea, Eritrea, Ethiopia, Fiji, Gabon, Gambia, Grenada, Guinea-Bissau, Guyana, Haiti, Jamaica, Kenya, Kiribati, Lesotho, Liberia, Madagascar, Malawi, Marshall Islands, Mauritius, Micronesia-Federated States of, Mozambique, Namibia, Nauru, Niue, Palau, Papua New Guinea, Rwanda, Saint Kitts And Nevis, Saint Lucia, Saint Vincent And The Grenadines, Samoa, Sao Tome and Principe, Seychelles, Sierra Leone, Solomon Islands, Somalia, South Sudan, Sudan, Suriname, Swaziland, Timor Leste-Democratic Republic of, Tanzania, Togo, Tonga, Trinidad and Tobago, Tuvalu, Uganda, Vanuatu, Zambia, Zimbabwe
WTF West Africa trust Fund	Burkina Faso, Cameroon, Chad, Cote d'Ivoire, Gambia, Ghana, Guinea, Mali, Mauritania, Niger, Nigeria, Republic of Côte d'Ivoire, Senegal
PI Partnership Instrument Industrialised Americas	Canada, Chili, United States of America, Uruguay
PI Industrialised Asia	Australia, Brunei, Hong Kong, Japan, (Republic of) Korea, Macao, New Zealand, Singapore, Taiwan

Regio's en budget in ICM

- Budget per regio
- Criteria per regio (instrument)
- Afhankelijk prioriteit instrument
- Europees bepaald
- Eerdere ICM aanvragen van NL
- Additional windows

International Credit Mobility - funds for 2020 selection



Voorlopig Budget NL call 2020

- Europees budget €193.465.682 (incl. windows)
- NL in meeste regio's 3,25% van Europees budget
- **€ 5.288.796** (zonder windows)
- **€ 5.700.000** (incl. windows)
- 2019 was totaal budget € 5.530.936

Additional Windows call 2020

- Georgia window € 3.500.000
- Moldova window € 2.850.000
- Ukraine window € 2.500.000*
- Tunisia window € 3.000.000
- North Africa window (Marokko, Egypte) € 2.500.000
- Algeria window (geen aanvraag NL) € 2.500.000

- Overige windows Afrika uit 2019 opgenomen in extra budget EDF/ACP

Voorlopig Budget ICM call 2020

ENI		ENI & PI	DCI					EDF		IPA	PI	
ENI SOUTH	ENI EAST	Total Russia	Asia	Central Asia	Middle East	Latin America	South Africa	ACP	Extra ACP	IPA	Industr. Americas	Industr. Asia
€ 846.224	€ 679.980	€ 406.199	€ 732.620	€ 124.498	€ 89.942	€ 233.167	€ 301.928	€ 218.657	€ 725.501	€ 502.357	€ 221.242	€ 200.844

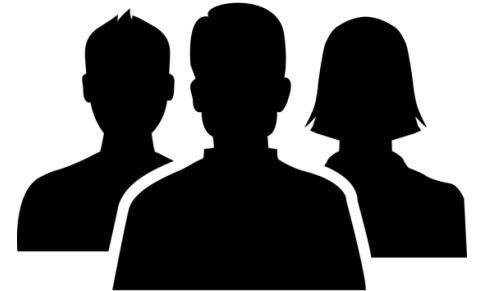
Subsidie bepaling

- Travel
- Individual Support
- Organisational Support (OS)
€ 350 per mobiliteit



Travel

Travel distances ⁶	Amount
Between 0 and 99 KM	€20 per participant
Between 100 and 499 KM	€ 180 per participant
Between 500 and 1999 KM	€ 275 per participant
Between 2000 and 2999 KM	€ 360 per participant
Between 3000 and 3999 KM	€ 530 per participant
Between 4000 and 7999 KM	€ 820 per participant
8000 KM or more	€ 1,500 per participant

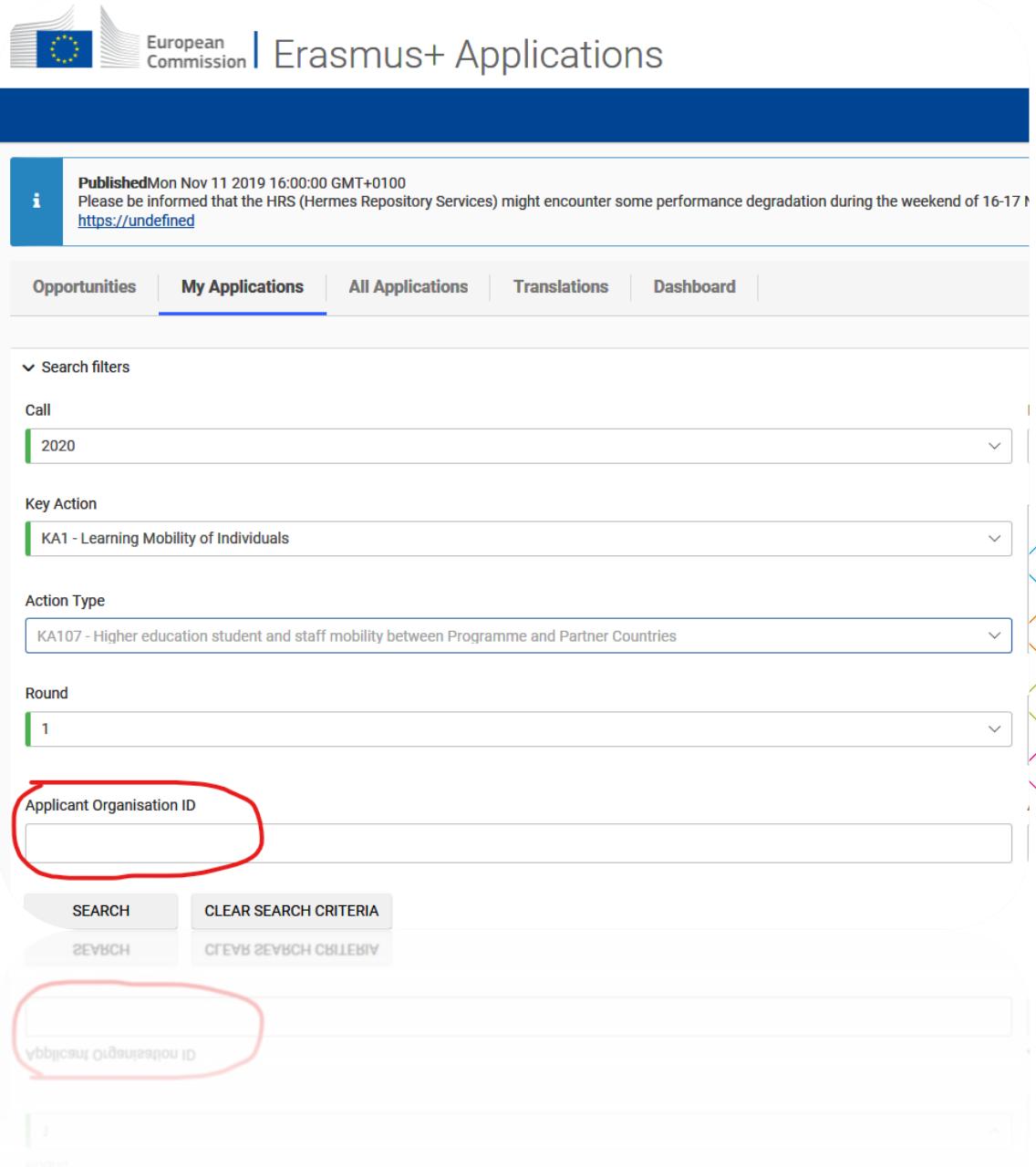


Individual Support

Mobility to...	Student monthly rate ⁵ (2018-2020)	Staff daily rate (2018-2020)
Denmark, Finland, Iceland, Ireland, Liechtenstein, Luxembourg, Norway, Sweden, United Kingdom	€ 900	€ 180
Austria, Belgium, Cyprus, France, Germany, Greece, Italy, Malta, Netherlands, Portugal, Spain	€ 850	€ 160
Bulgaria, Croatia, Czech Republic, Estonia, the former Yugoslav Republic of Macedonia, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia, Slovenia, Turkey	€ 800	€ 140
All Partner Countries	€ 700	€ 180

Aanvraag KA107 call 2020

- DEADLINE **5 februari 2020 12:00 uur**
- 12:01 uur is te laat 😞
- Aanvraag via Webform (reeds online)
- ECHE verplicht
- Max één aanvraag per HEI
- PIC is vervangen door OID!!!



Published Mon Nov 11 2019 16:00:00 GMT+0100
Please be informed that the HRS (Hermes Repository Services) might encounter some performance degradation during the weekend of 16-17 Nov.
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Call
2020

Key Action
KA1 - Learning Mobility of Individuals

Action Type
KA107 - Higher education student and staff mobility between Programme and Partner Countries

Round
1

Applicant Organisation ID

SEARCH | CLEAR SEARCH CRITERIA

Dit dossieren heeft nog niet een ID



Organisation ID (OID)

The screenshot shows the European Commission's website for Erasmus+ and European Solidarity Corps. At the top, there is a navigation bar with the European Commission logo, the text "Erasmus+ and European Solidarity Corps", and links for "OPPORTUNITIES" and "ORGANISATIONS". Below the navigation, a section titled "Organisation registration for actions managed by National Agencies" is displayed. It contains text about the programmes being managed by National Agencies and EACEA, and a link to "My Organisations". A search bar is present with the placeholder "Search for an Organisation...". Below the search bar, a "Register your organisation" section is shown with a button labeled "Register My Organisation".

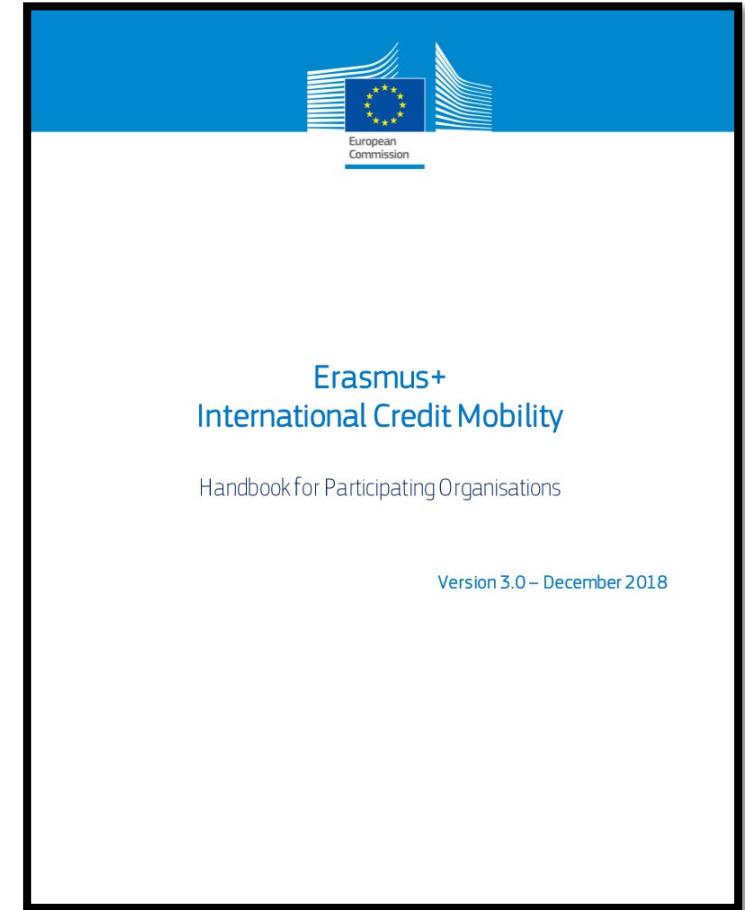
- PIC is automatisch vervangen door OID
- Via [website EC](#) vind je bestaande OID
- Registreer je nieuwe organisaties (partners)
- Aanmaken voor eigen organisatie **NIET** nodig

Kwaliteitscriteria

- 
- 
- Relevance of the strategy (threshold 15 ptn)
 - Quality of the cooperation arrangements
 - Quality of project design and implementation
 - Impact & dissemination (threshold 60 ptn)

Hulpmiddelen

- ICM Handbook (versie dec. 2018) – pagina 15-18
- Programme Guide 2020 pagina 40
- Subsidie documenten op website (vanaf 18 november)
- Guide for Experts
- ImpactTool
- Nationaal Agentschap ka107@erasmusplus.nl



Selectieproces

- Ranking per regio
- Budget
- Geografische spreiding
- Geografische targets (zie Programme Guide pagina 39)
- **GEEN** past performance
- Uitslag mei/juni 2020

ADDITIONAL INFORMATION FOR MOBILITY BETWEEN PROGRAMME AND PARTNER COUNTRIES

The budget available for mobility between Programme and Partner Countries is divided between different regions of the world in 12 budgetary envelopes and the size of each budgetary envelope is different. Further information on the amounts available under each budgetary envelope will be published on the National Agencies' websites.

In general the funds will have to be used in a geographically balanced way. The EU has set a number of targets regarding geographical balance and priorities that have to be attained at European level over the whole duration of the programme (2014-2020). The targets do not have to be attained by individual higher education institutions, but National Agencies will take these targets into account in order to allocate the available budget. In addition, higher education institutions are encouraged to work with partners in the poorest and least developed Partner Countries.

These are the geographical targets set for mobility between Programme and Partner Countries at EU level by 2020:

- With Developing Asia and Latin America, 25% of the funds should be used to organise mobility with the least developed countries of the region. These countries are:
 - For Asia: Afghanistan, Bangladesh, Cambodia, Laos, Nepal, Bhutan and Myanmar;
 - For Latin America: Bolivia, El Salvador, Guatemala, Honduras and Nicaragua;
- No more than 30% of the budget available for Asia should be spent on mobility with China and India;
- And no more than 35 % available for Latin America on Brazil and Mexico.

Due to the requirement to carry out mobilities with countries in regions 6, 7, 8, 9, 10 and 11³⁰ that contribute to development assistance, mobility for short-, first- and second cycle students is limited to inbound mobility from Partner to Programme Countries³¹. Outbound mobility towards these regions is only available at doctoral level and for staff.

There will however be a few exceptions for certain Programme Countries. Please check your National Agency's website.

Finally, higher education institutions are free to apply for 100% staff mobility or 100% student mobility or any combination thereof, provided this complies with any secondary criteria set by the National Agency (see section below).



National Erasmus Offices (NEO)

Vind de contactgegevens NEO via de [website](#) van de EC



KA107 call 2017 Final Reports resultaten

- Realisatie van **87,9%** t.o.v. toegekend budget
2015: 67%
2016: 74%
- Realisatie van **61,0%** t.o.v. beschikbaar budget Nederland

Top 10 landen gerealiseerd budget in geld

Top 10 countries	Final Budget
1 Israel	€ 481.526
2 Russian Federation	€ 359.548
3 Ukraine	€ 336.226
4 Indonesia	€ 265.459
5 Serbia	€ 154.158
6 Australia	€ 119.580
7 China (People's Republic of)	€ 87.241
8 Bosnia and Herzegovina	€ 77.259
9 Bhutan	€ 71.147
10 Canada	€ 69.103

Top 10 landen gerealiseerd budget in verhouding tot toekenning

Top 20 countries	realised	Top 20 countries	realised
1 Senegal	102,9%	11 Ethiopia	97,2%
2 Kenya	101,3%	12 Georgia	96,3%
3 Serbia	99,1%	13 Morocco	95,8%
4 Colombia	99,1%	14 Burkina Faso	95,6%
5 Argentina	98,9%	15 Rwanda	95,6%
6 Mexico	98,8%	16 China (People's Republic of)	95,5%
7 Uganda	98,7%	17 Bhutan	95,5%
8 Indonesia	98,2%	18 Peru	94,7%
9 Australia	98,1%	19 Ukraine	94,4%
10 Israel	97,9%	20 Brazil	92,5%

10 laagste landen gerealiseerd budget in geld

Down 10 countries	Budget
26 Mexico	€ 26.853
27 Brazil	€ 25.146
28 Peru	€ 20.814
29 Kenya	€ 18.408
30 Lebanon	€ 15.214
31 Rwanda	€ 13.895
32 Chile	€ 13.479
33 Burkina Faso	€ 11.117
34 Ethiopia	€ 9.571
35 Albania	€ -

10 laagste landen gerealiseerd budget in verhouding tot toekenning

Down 10 countries	realised
26 Lebanon	84,4%
27 Chile	82,7%
28 United States	77,7%
29 Iran (Islamic Republic of)	77,6%
30 Bosnia and Herzegovina	77,0%
31 Kosovo * UN resolution	76,1%
32 Canada	62,8%
33 Japan	57,2%
34 India	55,5%
35 Albania	0,0%

Inhoudelijk analyse Final Reports c2017

- Komt later digitaal
- Wat zou u willen weten?

Heb je vragen over KA107?

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