

# KA107 DRAFT Budget call 2020 for the Netherlands

PLEASE NOTE: this is a draft budget, although no more changes are expected. This document will be updated in case of changes or when the budget will be final.

Instrument	ENI							ENI & PI
Envelope Name	ENI SOUTH	North Africa Window	Tunisia window	ENI EAST	Georgia window	Moldova window	Ukraine window	Total Russia
Budget for the Netherlands	€ 846.224	€ 100.000	€ 180.000	€ 679.980	€ 100.000	€ 25.000	€ 90.000	€ 406.199

DCI					EDF	IPA	PI	
Asia	Central Asia	Middle East	Latin America	South Africa	EDF / ACP	Western Balkan	Industrialised Americas	Industrialised Asia
€ 732.620	€ 123.498	€ 89.942	€ 233.167	€ 301.928	€ 944.158	€ 942.357	€ 221.242	€ 200.844

**NA Total 2020**

**€ 6.217.159**

Date: 06-12-2019